

LIBRARY PROJECTS

PACIFIC HIGHLANDS RANCH

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

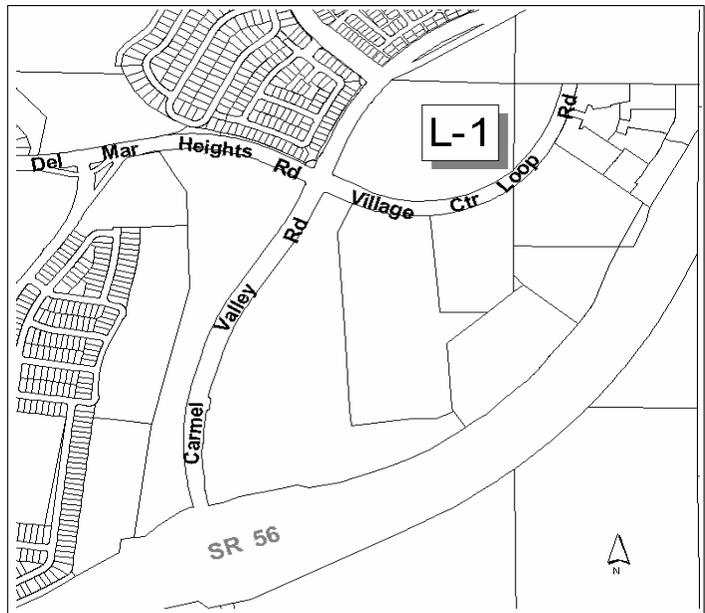
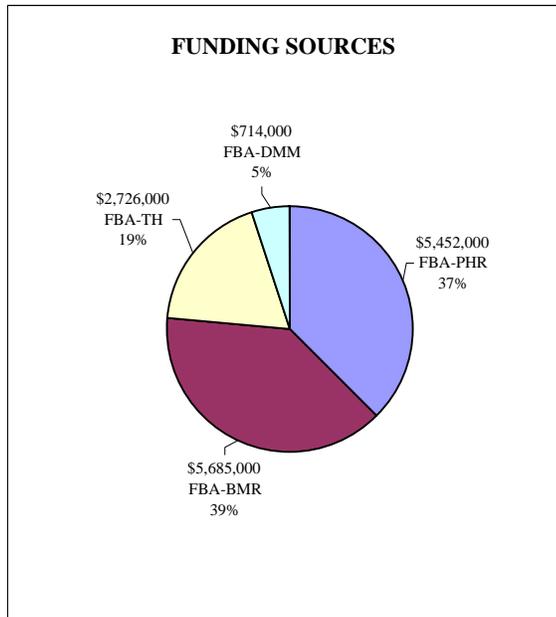
TITLE: BRANCH LIBRARY AND VILLAGE GREEN

DEPARTMENT: LIBRARY
CIP or JO #: N/A

PROJECT: L-1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
FBA-PHR	\$5,452,000							
FBA-BMR	\$5,685,000							
FBA-TH	\$2,726,000							
FBA-DMM	\$714,000							
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$14,577,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
FBA-PHR		\$5,452,000						
FBA-BMR		\$5,685,000						
FBA-TH		\$2,726,000						
FBA-DMM		\$714,000						
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$14,577,000	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: MARY ANN TILOTTA

TELEPHONE: 619 236-5827

EMAIL: Mtilotta@saniego.gov

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FACILITIES FINANCING PROGRAM**

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DEPARTMENT: LIBRARY
CIP or JO #: N/A

PROJECT: L-1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

CONSTRUCT AN 18,000 SQUARE FOOT BRANCH LIBRARY FACILITY ON A THREE-ACRE SITE IN PACIFIC HIGHLANDS RANCH TO SERVE THE COMMUNITIES OF PACIFIC HIGHLANDS RANCH, BLACK MOUNTAIN RANCH, TORREY HIGHLANDS, AND DEL MAR MESA IN THE NORTH CITY FUTURE URBANIZING AREA. THE LIBRARY FACILITY WILL BE LOCATED ADJACENT TO A TWO-ACRE SITE THAT WILL BE UTILIZED FOR CIVIC ACTIVITIES SUCH AS THE TRANSIT CENTER AND A PEDESTRIAN PLAZA.

JUSTIFICATION:

FUNDING ISSUES:

FUNDING CONTRIBUTIONS FOR PACIFIC HIGHLANDS RANCH (37.4%), BLACK MOUNTAIN RANCH (39.0%), TORREY HIGHLANDS (18.7%), AND DEL MAR MESA (4.9%) ARE BASED UPON POPULATION.

NOTES:

REFERENCE:

DEL MAR MESA PUBLIC FACILITIES FINANCING PLAN PROJECT 43-17
TORREY HIGHLANDS PUBLIC FACILITIES FINANCING PLAN PROJECT L-1
BLACK MOUNTAIN RANCH PUBLIC FACILITIES FINANCING PLAN PROJECT L-1

SCHEDULE:

PROJECT DESIGN AND CONSTRUCTION ARE ANTICIPATED TO START IN FY 2014

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